

Summary financial implications from the recommended changes to the BF Funding Formula for Schools

Ref	School	D	E	F	G	H	I	J	K	L	M	N	Low need Contingency allocation	Total Change	Change as a % of budget	MFG (Option A) top up/cap from Annex 3	Net change using 2012-2013 budget data	Change as a % of budget	Ref
		Per pupil funding AWPU	Deprivation	Prior attainment	Lump sum	Joint use	EAL	LAC	High pupil mobility	Property related	Other invalid items	SEN Low need high incidence							
	Date of review group meeting	31-May-12	31-May-12	31-May-12	31-May-12	31-May-12	31-May-12	31-May-12		14-Jun-12	14-Jun-12	14-Jun-12	14-Jun-12						
1	Ascot Heath Infant	£13,123	£3,926	-£2,897	£28,385	£0	£1,406	£0	£0	£1,668	-£14,447	-£1,082		£30,083	4.48%	-£23,098	£6,985	1.04%	1
2	Ascot Heath CE Junior	-£12,285	£561	£8,299	£44,096	£0	-£573	£0	£0	-£632	£3,795	-£10,795		£32,467	4.20%	-£25,447	£7,020	0.91%	2
3	Binfield CE Aided Primary	-£5,559	£4,487	-£7,239	£413	£0	£429	£0	£0	£1,405	£3,038	£4,949		£1,924	0.49%	£0	£1,924	0.49%	3
4	Birch Hill Primary	£13,975	-£21,932	£8,479	-£28,087	£0	-£475	-£384	£0	-£608	£6,782	-£6,525		-£28,774	-1.65%	£11,518	-£17,256	-0.99%	4
5	College Town Infant and Nursery	£34,580	-£4,135	-£12,973	£29,888	£0	£2,895	£0	£0	-£125	-£17,898	£9,893		£42,126	5.50%	-£30,842	£11,283	1.47%	5
6	College Town Junior	-£7,195	£5,422	£9,102	£31,984	£0	-£2,299	£0	£0	£934	£1,293	-£9,488		£29,752	3.41%	-£24,496	£5,256	0.60%	6
7	Cranbourne Primary	-£5,819	£1,683	£2,380	£12,755	£0	£215	£0	£0	£255	-£11,461	£2,615		£2,623	0.68%	£0	£2,623	0.68%	7
8	Crown Wood Primary	-£5,320	-£27,206	-£5,575	-£44,064	£0	£337	£0	£0	-£3,659	£13	-£4,775		-£90,250	-7.32%	£75,141	-£15,109	-1.23%	8
9	Crowthorne CE Primary	-£1,415	£2,244	£1,031	£19,490	£0	£577	£0	£0	-£87	-£5,051	£7,887		£24,675	3.61%	-£19,430	£5,244	0.77%	9
10	Fox Hill Primary	-£6,017	-£35,059	-£6,334	-£3,827	£0	-£168	£253	£0	-£4,750	-£20,041	-£8,834		-£84,777	-10.02%	£90,085	£5,308	0.63%	10
11	Great Hollands Primary	£29,581	£25,380	£1,911	-£35,393	£0	-£468	£425	£0	£697	£10,172	-£41,091	£37,000	£28,214	2.57%	£0	£28,214	2.57%	11
12	Harmans Water Primary	-£977	£2,446	£6,545	-£101,945	£0	-£207	£637	£0	£3,118	£11,501	£4,364		-£79,410	-3.05%	£48,968	-£30,442	-1.17%	12
13	Holly Spring Infant and Nursery	£25,495	-£8,914	-£3,044	£45,797	£0	£2,083	£0	£0	£548	-£13,976	£1,880		£49,869	6.09%	-£34,824	£15,045	1.84%	13
14	Holly Spring Junior	-£16,163	-£14,572	£20,491	£27,857	£0	-£4	£0	£0	-£426	-£893	-£18,075		-£1,785	0.13%	£3,301	£1,516	-0.11%	14
15	Jennetts Park Primary	-£7,854	£11,728	-£4,185	£47,224	£0	-£28	£0	£0	-£3,300	-£28,653	£7,105		£22,037	3.66%	-£17,874	£4,162	0.69%	15
16	Meadow Vale Primary	£5,855	£23,287	-£16,138	-£48,347	£0	£176	£0	£0	£1,891	£12,958	£4,171		-£16,146	-0.60%	£0	-£16,146	-0.60%	16
17	New Scotland Hill Primary	-£5,955	£374	£643	£29,295	£0	£161	£0	£0	-£1,419	-£9,905	-£8,282		£4,912	0.90%	£0	£4,912	0.90%	17
18	Owlsmoor Primary	-£9,663	-£10,784	-£9,793	-£15,897	£0	-£331	£212	£0	£262	£7,649	-£8,387		-£46,733	-2.58%	£48,207	£1,473	0.08%	18
19	The Pines Primary and Nursery	£7,070	-£20,440	£6,346	-£25,315	£0	£287	£212	£0	-£4,764	-£11,478	£6,217		-£41,866	-4.66%	£35,950	-£5,916	-0.66%	19
20	Sandy Lane Primary	-£2,805	£8,349	£5,563	-£98,848	£0	£622	-£192	£0	£5,666	£10,499	£6,117		-£65,028	-2.76%	£47,878	-£17,150	-0.73%	20
21	St Joseph's Catholic Primary	-£5,112	£15,706	-£4,909	-£12,340	£0	-£706	£0	£0	-£848	-£8,561	-£11,807		-£28,575	-3.23%	£19,071	-£9,505	-1.08%	21
22	St Margaret Clitherow Catholic Primary	-£113	£19,071	-£2,786	£7,197	£0	-£396	£0	£0	£1,435	-£6,808	£4,357		£21,958	3.28%	-£18,572	£3,386	0.51%	22
23	St Michael's Easthampstead CE Aided Primary	-£3,187	£4,161	-£5,063	£22,823	£0	£168	£212	£0	£887	£2,325	-£3,011		£19,316	2.63%	£0	£19,316	2.63%	23
24	St Michael's CE Aided Primary (Sandhurst)	£3,834	£374	-£8,856	£33,696	£0	£244	£0	£0	-£927	-£4,220	£7,287		£31,433	4.68%	-£24,028	£7,404	1.10%	24
25	Uplands Primary	-£13,065	£0	-£6,415	£12,268	£0	-£200	£0	£0	-£1,413	-£9,876	-£9,126		-£27,829	-3.38%	£18,913	-£8,916	-1.08%	25
26	Warfield CE Primary	-£5,941	£748	-£2,772	£20,901	£0	£107	£0	£0	-£659	-£6,861	-£6,586		-£1,064	0.16%	£0	-£1,064	0.16%	26
27	Whitegrove Primary	-£14,724	£2,992	-£3,896	-£15,110	£0	£590	£0	£0	£1,956	£6,343	-£2,548		-£24,397	-1.33%	£5,262	-£19,135	-1.04%	27
28	Wildmoor Heath	£9,239	£4,300	-£8,039	-£13,023	£0	£945	£233	£0	-£1,361	-£25,112	£911		-£31,907	-4.20%	£24,985	-£6,922	-0.91%	28
29	Wildridings Primary	-£5,247	-£21,162	£30,130	£4,297	£0	£1,430	-£404	£0	-£762	£2,415	-£1,898		£8,798	1.10%	£0	£8,798	1.10%	29
30	Winkfield St Mary's CE Primary	-£14,240	£0	£16,748	£35,247	£0	£694	£0	£0	£1,718	-£5,116	£17,584		£52,635	7.70%	-£36,020	£16,615	2.43%	30
31	Wooden Hill Primary and Nursery	£5,904	£31,857	-£6,753	-£11,415	£0	£377	-£404	£0	£3,301	£10,181	-£15,429		£17,616	1.80%	£0	£17,616	1.80%	31
32	The Brakenhale	-£11,148	-£106,047	£16,524	£36,068	£13,860	-£762	£233	£0	£5,027	-£9,476	£553		-£55,170	-1.21%	£0	-£55,170	-1.21%	32
33	Easthampstead Park Community School	£13,225	£39,614	£8,568	£56,687	£11,289	-£562	-£556	£0	-£447	-£4,984	£33,578		£156,412	4.08%	-£125,527	£30,884	0.80%	33
34	Edgbarrow	£16,113	£11,933	-£27,374	£2,410	-£37,538	-£425	-£172	£0	-£2,025	£4,973	-£67,868	£62,000	£37,974	-0.86%	£0	-£37,974	-0.86%	34
35	Garth Hill College	£29,948	£31,902	£18,601	£85,770	£19,216	-£2,574	£40	£0	-£84	£12,607	£15,108		£210,535	3.56%	-£175,639	£34,895	0.59%	35
36	Ranelagh CE	£4,548	£16,365	-£10,777	-£90,890	£11,593	-£544	-£364	£0	-£9,114	-£6,158	-£99,529	£91,000	-£93,870	-2.64%	£44,459	-£49,412	-1.39%	36
37	Sandhurst	-£52,684	£6,233	-£5,542	-£90,045	-£18,421	-£3,022	£20	£0	£6,644	£3,039	£10,559		-£143,219	-3.30%	£82,063	-£61,156	-1.41%	37
	Total Primary	£0	£0	£0	£0	£0	£7,889	£799	£0	£0	-£111,392	-£82,401	£37,000	-£148,105		£174,645	£26,540		
	Total Secondary	£0	£0	£0	£0	£0	-£7,889	-£799	£0	£0	£0	-£107,599	£153,000	£36,714		-£174,645	-£137,931		
	TOTAL Primary and Secondary	£0	£0	£0	£0	£0	£0	£0	£0	£0	-£111,392	-£190,000	£190,000	-£111,391		£0	-£111,391		

The £60,980 allocated to schools below MFG in 2012-2013 has yet to be re-allocated in the revised formula allocation.

Summary:

There is no reference to Appendix B Early Years Single Funding Formula or C rates, as there is no funding implication arising from these factors.

The difference of £111,392 in column M is the deduction in budget that is proposed to create a Contingency fund to assist schools where necessary to meet the KS 1 class size requirement of classes up to 30 pupils.

Paragraphs 72-75 of the consultation document sets out this proposal.

Pry Max increase.	£52,635	7.70%	£28,214	2.63%
Pry Max reduction.	-£90,250	-10.02%	-£30,442	-1.23%
Sec Max increase.	£210,535	4.08%	£34,895	0.80%
Sec Max reduction.	-£143,219	-3.30%	-£61,156	-1.41%